## Agency Project Report

# **Tennessee Department of Environment and Conservation**

Tuesday, August 05, 2008 1:46 PM

#### **Bicentennial Capitol Mall**

SBC# / Project Titile	Total Cost / MACC	Designer / Contractor	RPA PM / CA	Project Type / Status	Status Comments
126/124-01-2004-02 Carillon Repairs	\$100,000.00 \$84,137.00	The Verdin Company n/a	DePalma, N. Fields, J.	Renovation Project Closed Out	Awaiting One-Year Corr Insp
126/124-01-2004-03 Maint Upgrade III	\$997,041.50 \$997,041.50	Tuck Hinton Architects Baron + Dowdle Construction, L.L.C.	DePalma, N. Fields, J.	Renovation Construction Closed Out	Awaiting One-Year Corr Insp Warranty inspection due 9/12/08 10/03/07: Final Inspection 9/13/07: Substantial Completion Certificate issued 6/09/07: Partial SC Certificate dated 6/01/07
126/124-01-2004-04 Phase 3 Maintenance	\$790,000.00 \$700,000.00	Tuck Hinton Architects Baron + Dowdle Construction, L.L.C.	DePalma, N. Fields, J.	Renovation Active Construction	2/11/08: Construction NTP 1/11/08: Construction Contract executed 11/20/07: Bid Date
529/060-01-2007 North Nashville Preparation	\$2,000,000.00 \$1,700,000.00	Gobbell Hays Partners, Inc.	DePalma, N. Fields, J.	Demolition Construction Document Phase	Demolition of structures for new Library and Archives 7/10/08: Phase I bid date projected for early Sept. 5/05/08: Phase 1 expectyed to bid mid June 08 4/10/08: DDP approved, NTP to CDP authorized
4 Projects	\$3,887,041.50	( Total Budgeted Cost of Projects )			

### **Big Ridge State Park**

SBC# / Project Titile	Total Cost / MACC	Designer / Contractor	RPA PM / CA	Project Type / Status	Status Comments
126/009-01-2004	\$165,000.00	Vaughn & Melton	Martin, A.	Renovation	Awaiting One-Year Corr Insp
Visitor Ctr ADA Upgrades	\$112,000.00	Green Construction Co., Inc.	Bailey, J.	Project Closed Out	Warranty inspection due 9/10/07
126/009-01-2005	\$885,000.00	Vaughn & Melton	Martin, A.	Renovation	6/25/08: Substantial Completion Certificate issued 2/13/08: Construction NTP 1/16/08: Construction Contract executed 9/20/07: Designer Supplement dated 9/18/07 Bid Date is 11/28/07
Campground Repairs	\$800,000.00	Evans Contracting Co.	Edwards, T.	Substantially Complete	
126/009-01-2007 ADA Compliance Parkwide	\$57,000.00 \$412,500.00	ArchiStructures, Inc.	Salmon, C. n/a	Planning In Progress (Planning Projects	Awaiting NTP s & S 3/31/08: Design Agreement executed

3 Projects \$1,107,000.00 (Total Budgeted Cost of Projects)

#### **Bledsoe Creek State Park**

SBC# / Project Titile	Total Cost / MACC	Designer / Contractor	$RPA\ PM\ /\ CA$	Project Type / Status	Status Comments
126/012-01-1998 Campground Upgrade	\$365,000.00 \$265,000.00	Gobbell Hays Partners, Inc. Keystone Construction Services, LLC	Martin, A. Fields, J.	Renovation Construction Closed Out	Awaiting One-Year Corr Insp Warranty inspection due 8/06/08 9/28/07: Final Inspection
126/012-01-2007 Campground Upgrade	\$900,000.00 \$800,000.00	Consolidated Technologies	Johnston, S. Fields, J.	Demolition Construction Document Phase	7/01/08: DDP approved, NTP to CDP authorized 5/05/08: DDP expected mid May 3/07/08: NTP to DDP authorized 2/22/08: Will verify meeting with Designer 1/02/07: Design NTP
126/012-01-2008 New Boardwalk	\$50,000.00 \$0.00		Martin, A.	Addition SBC Approved - Awaiting Contra	Grant Work done by Park forces and Friend's Group with assistance by Departmental Consultant.
3 Projects	\$1,315,000.00	( Total Budgeted Cost of Projects )			

### **Booker T. Washington State Park**

SBC# / Project Titile	Total Cost / MACC	Designer / Contractor	RPA PM / CA	Project Type / Status	Status Comments
126/010-01-2006 Group Camp & Lodge Upgrad	\$955,000.00 e \$840,000.00	Planning Associates, Inc.	Salmon, C. Edwards, T.	Renovation Construction Document Phase	7/18/08: Received CDP documents, currently reviewing 11/30/07: SDP approved, NTP to DDP authorized 8/02/07: Program approved, NTP to SDP authorized 1/15/08: DDP review, not approved, documents not complete
126/010-01-2008 City Sewer Connection	\$1,200,000.00 \$0.00		Martin, A.	Renovation SBC Approved - Awaiting Contra	1
2 Projects	\$2,155,000.00	( Total Budgeted Cost of Projects )			

### **Burgess Falls State Park**

SBC#/Project Titile	Total Cost / MACC	Designer / Contractor	RPA PM / CA	Project Type / Status	Status Comments
126/011-01-1998 Dam Repair	\$1,745,000.00 \$1,562,000.00	Garver Engineers, LLC Hayward Baker Inc.	Martin, A. Fields, J.	Renovation Active Construction	4/21/08: Construction NTP authorized 1/25/08: Construction contract executed 11/09/07: Bid date is 12/11/07 10/25/07: Waiting for approval and bid date
1 Project	\$1 745 000 00	( Total Budgeted Cost of Projects )			

#### **Cedars of Lebanon State Park**

### **Cordell Hull Birthplace**

SBC# / Project Titile	Total Cost / MACC	Designer / Contractor	$RPA\ PM\ /\ CA$	Project Type / Status	Status Comments
126/024-01-2006 Artifact Storage Facility	\$350,000.00 \$281,232.00	Lindsay & Maples Archts, Inc.	Finney, B. Edwards, B.	New Construction Construction Document Phase	3/06/08: DDP approved, NTP to CDP authorized 5/15/07: Program approved NTP to SDP authorized 8/30/07: SDP approved, NTP to DDP authorized
1 Project	\$350,000,00	( Total Budgeted Cost of Projects )			

#### **Cumberland Mountain State Park**

SBC# / Project Titile	Total Cost / MACC	Designer / Contractor	RPA PM / CA	Project Type / Status	Status Comments
126/030-01-2003 Sewer Plant Replacement	\$1,820,000.00 \$705,000.00	James + Associates	Johnston, S. Edwards, T.	Renovation Construction Document Phase	8/01/08: ON HOLD 7/23/08: Delays due to coordination with City of Crossville project 7/08/08: Designer applied for permits 5/05/08: DDP approved, CDP authorized 2/22/08: DDP documents due 2/27/08 1/09/08: SDP approved, NTP to DDP authorized 6/11/07: Program approved, NTP to SDP authorized
126/030-01-2006-01 Plaza & Parking	\$785,709.00 \$703,000.00	Neuhoff Taylor Architects PC	Salmon, C. Edwards, T.	Renovation Construction Document Phase	6/04/08: DDP approved, NTP to CDP authorized 1/22/08: 50% DDP Review Meeting, authorized to 100% DDP, approved 2/22/08: 100% DDP to arrive
126/030-01-2006-02 Bathhouse	\$89,291.00 \$89,291.00	Neuhoff Taylor Architects PC	Steck, G. n/a	Planning In Progress (Planning Projects &	ON HOLD 2 S Planning project only, no construction funding 7/02/08: Design on hold until August/Sept 10/01/07: Design NTP
3 Projects	\$2,695,000.00	( Total Budgeted Cost of Projects )			

### **Cumberland Scenic Trail State Park**

SBC# / Project Titile	Total Cost / MACC	Designer / Contractor	RPA PM / CA	Project Type / Status	Status Comments
126/031-01-2007 Viewing Platform	\$5,000.00 \$5,000.00	In House (Agency Resources) In House (Agency Resourses)	Martin, A. n/a	New Construction In Progress (Planning Projects	s & S 2/22/08: Dwight Hensley to verify Work to be accomplished by Tennessee Youth Conservation Corps with assistance from Departmental consultants.
126/031-01-2008 Trailhead Improvements	\$200,000.00 \$0.00		Martin, A.	Renovation SBC Approved - Awaiting Co	ontra Option for TDOT to do work with assistance by Departmental Consultant.
126/031-02-2006 Installation of Four Bridges	\$80,000.00 \$80,000.00	In House (Agency Resources) In House (Agency Resourses)	Martin, A. n/a	New Construction In Progress (Planning Projects	s & S 2/22/08: Ongoing
3 Projects	\$285,000.00	( Total Budgeted Cost of Projects )			

#### **David Crockett State Park**

SBC# / Project Titile	Total Cost / MACC	Designer / Contractor	$RPA\ PM\ /\ CA$	Project Type / Status	Status Comments
126/033-01-2005 ADA Compliance Upgrade	\$724,000.00 \$605,000.00	Moody Nolan LTD, Inc. Saliba Construction Company, LLC	Martin, A. Fields, J.	Renovation Project Closed Out	Awaiting One-Year Corr Insp Warranty Inspection due 3/7/09 3/27/08: Final Inspection 3/07/08: Substantial Completion Certificate 2/22/08: Will verify total Substantial Completion 11/01/07: Partial Substantial Completion
126/033-01-2006 New Cabins	\$2,250,000.00 \$1,877,500.00	Hastings Architecture Associates	Martin, A. Fields, J.	New Construction Construction Document Phase	4/10/08: SBC approved Best Value Option for bidding 4/10/08: DDP approved, NTP to CDP authorized 2/22/08: March SBC EDP review 2/12/08: SDP approved, NTP to DDP authorized, requested DDP documents by 3/06/08 for presenting to March meeting of SBC for "EDP" approval 6/01/07: Program approved, NTP to SDP authorized
2 Projects	\$2,974,000,00	( Total Budgeted Cost of Projects )			

### **Davy Crockett Birthplace State Park**

SBC#/Project Titile	Total Cost / MACC	Designer / Contractor	$RPA\ PM\ /\ CA$	Project Type / Status	Status Comments
126/034-01-2007 Storage at Campground Office	\$2,500.00 e \$2,500.00	In House (Agency Resources) In House (Agency Resourses)	Martin, A. n/a	New Construction In Progress (Planning Projects	& S 2/22/08: Construct with own forces
1 Project	\$2,500.00	( Total Budgeted Cost of Projects )			

### **Edgar Evins State Park**

SBC# / Project Titile	Total Cost / MACC	Designer / Contractor	RPA PM / CA	Project Type / Status	Status Comments
126/018-01-2006 Cabin Replace Unit C	\$1,061,300.00 \$878,115.00	ArchiStructures, Inc. T. Thomas & Associates	Martin, A. Fields, J.	Renovation Active Construction	2/07/08: Construction NTP 1/11/08: Construction contract executed 5/30/07: SDP approved, NTP to DDP authorized 10/25/07: Bid date 11/15/07
1 Project	\$1,061,300,00	( Total Budgeted Cost of Projects )			

#### **Fall Creek Falls State Park**

SBC# / Project Titile	Total Cost / MACC	Designer / Contractor	RPA PM / CA	Project Type / Status	Status Comments
126/036-01-2005 Campground Upgrade	\$1,830,000.00 \$1,675,000.00	ArchiStructures, Inc. J. A. Sergio & Sons, Inc.	Martin, A. Fields, J.	Renovation Construction Closed Out	Awaiting One-Year Corr Insp Warranty Inspection due 2/04/09 2/05/08: Substantial Completion/Final Inspection 7/09/07: Partial Substantial Completion Certificate issued at 7/02/07
126/036-01-2006 Cabin Replacement	\$258,500.00 \$208,000.00	Planning Associates, Inc. J. A. Sergio & Sons, Inc.	Martin, A. Fields, J.	Renovation Construction Closed Out	Awaiting One-Year Corr Insp 1/04/08: Final Inspection 11/27/07: Substantial Completion Certificate issued Warranty inspection due 11/26/08
126/036-01-2007 Campground Upgrade	\$2,310,000.00 \$2,100,000.00	ArchiStructures, Inc.	Johnston, S. Edwards, T.	Renovation Design Development Phase	6/04/08: SDP approved, NTP to DDP authorized 5/05/08: SDP review meeting set for 5/20/08 2/07/08: Program approved, NTP to SDP authorized 10/11/07: Designer Agreement executed
3 Projects	\$4,398,500.00	( Total Budgeted Cost of Projects )			

#### **Fort Pillow State Park**

SBC# / Project Titile	Total Cost / MACC	Designer / Contractor	RPA PM / CA	Project Type / Status	Status Comments
126/038-01-2004 Picnic Shelter/Bathhouse Re	\$196,510.00 eplac \$146,848.00	Architecture, Inc. Griffin Building Group LLC	Steck, G. Loggins, B.	Renovation Active Construction	Project funded by insurance claim 5/05/08: Construction NTP issued 3/31/08: Construction contract executed 1/28/08: Add funds at Feb SBC meeting to award contract 1/17/08: Bid date 11/13/07: Proceeding to bid phase
126/038-01-2007 Campground Upgrade	\$865,000.00 \$765,000.00	TLM Associates, Inc.	Steck, G. Loggins, B.	Demolition Contract Executed - Awaiting NT	Awaiting NTP 1/23/08: Design Agreement executed 12/12/07: Contract is working, has not yet gone to Designer
2 Projects	\$1,061,510.00	( Total Budgeted Cost of Projects )			

### **Harrison Bay State Park**

SBC# / Project Titile	Total Cost / MACC	Designer / Contractor	RPA PM / CA	Project Type / Status	Status Comments
126/048-01-2003-01	\$987,000.00	Hamilton County Waste Water Treatme		Grant	Project design/construction by Hamilton County Waste
Sewer System Replacement	\$0.00	Hamilton County Waste Water Treatme		Active Grants & Special Projects	Water Treatment Authority
126/048-01-2005	\$872,300.00	Consolidated Technologies	Martin, A.	Renovation	11/01/07: Construction NTP authorized, contract duration 154 days
Marina Anchorage Sys	\$709,000.00	Straight Line Masonry, Inc.	Shelton, T.	Active Construction	
2 Projects	\$1,859,300.00	( Total Budgeted Cost of Projects )			

### **Henry Horton State Park**

SBC# / Project Titile	Total Cost / MACC	Designer / Contractor	RPA PM / CA	Project Type / Status	Status Comments
126/051-01-2007 Campground-Bathhouses Up	\$600,000.00 ogra \$520,000.00	Hastings Architecture Associates	Salmon, C. Fields, J.	Renovation Construction Document Phase	6/16/08: Received CDP 4/14/08: DDP approved, NTP to CDP authorized 1/28/08: PM moved to SDP 9/20/07: Designer Agreement dated 9/14/07 11/01/07: Design NTP 2/15/08: SDP review: approved NTP to DDP
126/051-02-2004 Upgrade Golf Course Irrigati	\$1,480,000.00 ion \$1,350,000.00	Littlejohn Engineering Assoc. Baron + Dowdle Construction, L.L.C.	Martin, A. Fields, J.	Renovation Construction Closed Out	Awaiting Designer Closeout As of 7/30//08, Designer not closed out.
126/051-02-2006 Pro Shop Upgrade	\$956,475.00 \$845,000.00	Jack Freeman & Associates Baron + Dowdle Construction, L.L.C.	Martin, A. Fields, J.	Renovation Active Construction	3/03/08: Construction NTP 1/07/08: Construction contract executed 11/15/07: Bid Date 11/06/07: PreBid Conference
3 Projects	\$3,036,475.00	( Total Budgeted Cost of Projects )			

### Johnsonville State Park

SBC# / Project Titile	Total Cost / MACC	Designer / Contractor	RPA PM / CA	Project Type / Status	Status Comments
126/004-01-2007 Welcome Center	\$1,390,000.00 \$1,610,000.00	Jack Freeman & Associates	Salmon, C.	New Construction Schematic Design Phase	6/26/08: Design SDP review meeting 4/23/08: Program approved, NTP to SDP issued 3/28/08: Design NTP issued 2/22/08: Need PreDesign meeting 11/06/07: Program under development, delayed 9/27/07: Designer Agreement executed
126/004-02-2007 Raising a Civil War Boat	\$200,000.00 \$0.00		Martin, A. n/a	Planning In Progress (Planning Projects &	Special Project S Grant for planning & investigation done by Raising the Gunboat Association/Being directed by Mike Fitts 2/14/08: SBC approved 25% advance payment ot grantee.
2 Projects	\$1,590,000.00	( Total Budgeted Cost of Projects )			

### **Montgomery Bell State Park**

SBC#/Project Titile	Total Cost / MACC	C Designer / Contractor	RPA PM / CA	Project Type / Status	Status Comments
126/054-01-2005 Replace Cabins	\$2,538,000.00 \$1,893,000.00	Larry Woods & Associates Millenium Construction, LLC	Salmon, C. Fields, J.	New Construction Active Construction	7/21/08: Construction NTP issued, RSC is 2/15/09 (210 days) 6/17/08: Construction contract executed 4/24/08: Bid Date 4/10/08: PreBid Conference 2/22/08: Request from designer final CDP before mid- March, bid mid April 10/25/07: RPA second CDP review in progress
126/054-01-2006 Replace Pro Shop & Restroom	\$1,835,000.00 s \$1,565,000.00	Michael Emrick, AIA, Office of	Salmon, C. Fields, J.	Renovation Design Development Phase	6/16/08: Received DDP, project over budget 2/22/08: DDP underway, review scheduled for 3/15/08 6/26/07: Program approved, NTP to SDP authorized 3/15/08: DDP review
126/054-01-2008 Bridge Replacement	\$1,775,000.00 \$0.00		Martin, A.	New Construction SBC Approved - Awaiting Contra	a TDOT will provide design & construction services.
126/054-02-2006 City Sewer Connection	\$865,000.00 \$760,000.00	Littlejohn Engineering Assoc.	Johnston, S. Fields, J.	Renovation Bidding Phase	8/12/08: Bid Date 7/24/08: Pre Bid Conference 7/10/08: CDP approved 6/20/08: DDP approved, NTP to CDP authorized 2/20/08: SDP approved, NTP to DDP authorized 6/05/07: Program approved, NTP to SDP authorized
4 Projects	\$7,013,000.00	( Total Budgeted Cost of Projects )			

### **Panther Creek State Park**

SBC# / Project Titile	Total Cost / MACC	Designer / Contractor	RPA PM / CA	Project Type / Status	Status Comments
126/072-01-2007 Observation Platform	\$46,000.00 \$46,000.00	In House (Agency Resources)	Martin, A. n/a	New Construction In Progress (Planning Projects &	S
1 Project	\$46,000.00	( Total Budgeted Cost of Projects )			

### **Paris Landing State Park**

126/075-01-2002-01	\$789,335.00	Burr & Cole Consulting Engineers	Steck, G.	- ·	
Marina Breakwater	\$687,000.00		Fields, J.	Renovation Schematic Design Phase	2/22/08: Wait on permits (by owner)
126/075-01-2005 Golf Cart Stor Bldg/Restrms	\$565,000.00 \$511,335.00	Buchart-Horn, Inc.	Steck, G. Fields, J.	New Construction Construction Document Phase	2/22/08: Reviewed CDP, engineering needs, will advertise late March 11/14/07: DDP approved, NTP to CDP authorized

#### Parks Statewide

SBC# / Project Titile	Total Cost / MACC	Designer / Contractor	RPA PM / CA	Project Type / Status	Status Comments
126/000-01-2005 Small Projects	\$450,000.00 \$450,000.00	In House (Agency Resources)	Martin, A. n/a	Purchasing Contract In Progress (Planning Projects &	z S
1 Project	\$450,000.00	( Total Budgeted Cost of Projects )			

### **Pickwick Landing State Park**

SBC# / Project Titile	Total Cost / MACC	Designer / Contractor	RPA PM / CA	Project Type / Status	Status Comments
126/079-01-2006 ADA Upgrade	\$635,000.00 \$560,000.00	Self-Tucker Architects, Inc.	Steck, G. Loggins, B.	Renovation Construction Document Phase	2/22/08: CDP reviewed, will bid March 11/14/07: DDP approved, NTP to CDP authorized 5/28/07: Program approved, NTP to SDP authorized
126/079-01-2007 Raze Old Inn / Add Cabins	\$4,282,000.00 \$3,910,000.00	Hart Freeland Roberts, Inc.	Steck, G. Loggins, B.	Renovation Contract Executed - Awaiting NT	Awaiting NTP 2/22/08: Environmental Survey underway 1/11/08: Design Agreement executed 11/21/07: Contract to Designer for signature HFR to provide recommendation/confirmation on scope of project, i.e. is it economically feasable to renovate existing Inn.
126/079-02-2006 Marina Upgrade	\$3,425,000.00 \$3,100,000.00	Burr & Cole Consulting Engineers	Steck, G. Loggins, B.	Renovation Construction Document Phase	4/07/08:: Reviewed DDP, NTP to CDP 12/10/07: Issues with Fire Marshal's office on code interpretation of requirement for sprinkling and second means of egress 8/30/07: SDP approved, NTP to DDP authorized
3 Projects	\$8,342,000.00	( Total Budgeted Cost of Projects )			

#### Radnor Lake State Park

SBC# / Project Titile	Total Cost / MACC	Designer / Contractor	RPA PM / CA	Project Type / Status	Status Comments
126/098-01-2005 Dam Upgrades	\$495,000.00 \$418,000.00	Garver Engineers, LLC Watershed Services, Inc.	Martin, A. Fields, J.	Renovation Construction Closed Out	Awaiting One-Year Corr Insp Warranty Inspection due 1/08/09 1/10/08: Final Inspection 1/08/08: Substantial Completion Certificate issued
1 Project	\$495,000.00	( Total Budgeted Cost of Projects )			

#### **Reelfoot Lake State Park**

SBC# / Project Titile	Total Cost / MACC	Designer / Contractor	RPA PM / CA	Project Type / Status	Status Comments
126/084-01-2004 Inn and Walkway Upgrade	\$1,745,000.00 \$1,585,000.00	Architecture, Inc.	Steck, G. Loggins, B.	Renovation Design Development Phase	Phase I of project
126/084-01-2007 Picnic Shelter Replacement	\$120,000.00 \$97,000.00	Architecture, Inc.	Steck, G. Loggins, B.	New Construction Schematic Design Phase	Insurance project 2/22/08: Survey not complete, use same design as Fort Pillow
126/084-02-2007 Walkways Upgrades	\$2,015,000.00 \$1,800,000.00	Burr & Cole Consulting Engineers	Steck, G. Loggins, B.	Renovation Contract Executed - Awaiting NT	Awaiting NTP Phase II of project 2/06/08: Design Agreement executed 12/21/07: Contract to Designer for signature 12/12/07: Contract is working, not yet gone to Designer
3 Projects	\$3,880,000.00	( Total Budgeted Cost of Projects )			

#### **Rock Island State Park**

SBC# / Project Titile	Total Cost / MACC	Designer / Contractor	RPA PM / CA	Project Type / Status	Status Comments
126/087-01-2004 Sewer Plant Replacement	\$979,200.00 \$802,000.00	Littlejohn Engineering Assoc. W.O. Construction Company, Inc.	Martin, A. Fields, J.	New Construction Construction Closed Out	Awaiting One-Year Corr Insp Warranty inspection due 8/20/08
1 Project	\$979,200.00	( Total Budgeted Cost of Projects )			

### **Rustic Lodge**

SBC# / Project Titile	Total Cost / MACC	Designer / Contractor	RPA PM / CA	Project Type / Status	Status Comments
126/110-01-2007 Program	\$175,000.00 \$0.00	Artech Design Group	Symons, H. n/a	Planning Contract Executed - Awaiting N <sup>r</sup>	Awaiting NTP Γ 2/26/08: Designer Agreeement executed, term 2/15/08-2/15/09 2/15/08: Designer Agreement sent to Designer
1 Project	\$175,000.00	( Total Budgeted Cost of Projects )			

#### Statewide

SBC# / Project Titile	Total Cost / MACC	Designer / Contractor	RPA PM / CA	Project Type / Status	Status Comments
126/000-02-2005	\$655,000.00	In House (Agency Resources)	Martin, A.	Purchasing Contract	Procure by General Services
New Playgrounds & Equip	\$655,000.00		n/a	In Progress (Planning Projects &	S
126/000-03-2004	\$1,940,000.00	Johnson Controls, Inc.	Bauer, B.	Energy	11/2/07: Substantially Complete
ESPC Delivery Order #3	\$1,940,000.00	Johnson Controls, Inc.	Bryant, J.	Substantially Complete	Henry Horton/Pinson Mounds State Park
126/000-03-2005	\$1,349,000.00	Johnson Controls, Inc.	Bauer, B.	Energy	
Energy Savings Proj #2	\$1,317,300.00	Johnson Controls, Inc.	Stonebrook, H.	Active Construction	
126/000-03-2006 Exhibit Space Upgrade	\$1,085,000.00 \$960,000.00		Martin, A.	Renovation SBC Approved - Awaiting Contra	a Dunbar Cave-Radnor Lake-Sycamore Shoal 2/22/08: Proceed with Sycamore Shoals RFP
126/000-08-2005	\$1,000,000.00	Johnson Controls, Inc.	Bauer, B.	Energy	
Energy Savings Proj #1	\$1,000,000.00	Johnson Controls, Inc.	Stonebrook, H.	Substantially Complete	
5 Projects	\$6,029,000.00	( Total Budgeted Cost of Projects )			

#### **Tims Ford State Park**

SBC# / Project Titile	Total Cost / MACC	Designer / Contractor	RPA PM / CA	Project Type / Status	Status Comments
126/092-01-2006 Visitor Center Park Office	\$828,000.00 \$710,000.00	Neuhoff Taylor Architects PC	Finney, B. Edwards, B.	New Construction Construction Document Phase	3/03/08: Review documents returned 2/22/08: CDP document review ongoing 12/07/07: DDP approved, NTP to CDP authorized 11/27/07: Project reassigned to Project Manager B. Finney 10/11/07: Approval to extend required DDP date to 11/02/07 5/29/07: Program approved, NTP to SDP authorized 2/14/08: SBC approved Early Design Phase designer presented
126/092-01-2007 Campground Upgrade	\$1,870,000.00 \$1,690,000.00	Planning Associates, Inc.	Finney, B. Fields, J.	New Construction Construction Document Phase	7/23/08: DDP approved, NTP to CDP authorized 5/16/08: Delays in receiving proposal, receiving Survey and delay in determination of feasibility to use a dry hydrant will cause completion of Design Development Phase to exceed time authorized. A time extension of 47 days has been granted to achieve DDP. 2/22/08: Surveys underway 11/21/07: Design NTP issued 10/09/07: Designer Agreement executed
126/092-01-2008 Two Swinging Bridges	\$90,000.00 \$0.00	Tennessee Dept of Transportation	n/a n/a	New Construction SBC Approved - Awaiting Contra	Special Project Design by TDOT; construction by volunteers and inhouse labor.
126/092-02-2008 Raptor Education Cages	\$10,000.00 \$0.00	Department Consultant	Martin, A.	Renovation SBC Approved - Awaiting Contra	Special Project Design by Dept Consultant; Construction by Parks Friends Group.
4 Projects	\$2,798,000.00	( Total Budgeted Cost of Projects )			

#### **Warriors Path State Park**

SBC# / Project Titile	Total Cost / MACC	Designer / Contractor	$RPA\ PM\ /\ CA$	Project Type / Status	Status Comments
126/096-01-2004	\$1,220,000.00	Planning Associates, Inc. Walter Rice Construction Co Inc	Martin, A.	Renovation	Awaiting One-Year Corr Insp
Pool Upgrade	\$1,088,037.00		Bailey, J.	Project Closed Out	Warranty inspection due 7/21/07
126/096-01-2007	\$220,000.00	Tennessee Dept of Transportation	Martin, A.	Renovation	s & S TDOT will do design and work.
Site Improvements	\$220,000.00		n/a	In Progress (Planning Projects	2/22/08: Work to begin May 08
126/096-02-2007	\$498,560.00	In House (Agency Resources)	Martin, A.	New Construction	s & S Parks Friend Group will purchase and install Tree
Install Tree House	\$498,560.00	In House (Agency Resourses)	n/a	In Progress (Planning Projects	House. Fitts will review & approve design.
3 Projects	\$1,938,560,00	( Total Budgeted Cost of Projects )			

#### **Williams Island**

SBC# / Project Titile	Total Cost / MACC	Designer / Contractor	RPA PM / CA	Project Type / Status	Status Comments
126/106-01-2007 Site Improvements	\$365,000.00 \$0.00	In House (Agency Resources) In House (Agency Resourses)	Martin, A. n/a	New Construction In Progress (Planning Projects &	& S "Gift-in-Place" construction. Tennessee River Gorge Trust will provide design & construction with State Architect's approval.
1 Project	\$365,000.00	( Total Budgeted Cost of Projects )			

Department Totals: 68 Projects Valued at \$65,242,721.50 (Total Budgeted Cost of Projects)